Dear friends and families,

Thanks to its strong foundation and the ongoing efforts of our community, The Northwest School is thriving. Thank you for being an important part of that success. Together, when we provide philanthropic support to The Northwest School, we are putting our shared values in action and helping create a vision of the future that we hold dear.

I hope you will enjoy looking at this snapshot of multiple indicators of the school’s success in providing a diverse learning environment where students graduate with “historical, scientific, artistic, and global perspective,” and are empowered to “think and act with integrity, believing they have a positive impact on the world.” Your generosity supports this core mission and has allowed us to increase access to The House and all our programs, creating a community that is more diverse and more inclusive every year.

With gratitude,

Kathleen Wareham

The Northwest School Board President, 2017-2019
Financials

Fiscal Year 2016-17 (Unaudited)

Operating Revenue
- Other Income $290,321
- Interest Income $826,402
- Contributions & Special Events $883,530
- Endowment Contributions $410,811
- Tuition & Fees $19,342,611

Operating Expenses
- Salaries/Benefits/Payroll Taxes $11,903,406
- Facilities and Maintenance $1,404,933
- Financial Aid $2,083,475
- Endowment Contributions $410,811
- Instructional Departmental Budgets and Equipment $2,098,433
- Board Reserves $2,743,689
- General Administration $621,359
- Food Program $373,732
- Development $113,837

Your Annual Fund at Work

Your generosity made it possible for Northwest School faculty to bring a world of learning into The House. By supporting professional development, you helped broaden students’ understanding through the experiences their teachers brought back to the classroom. Uniquely Northwest funded coding training (Picademy), an e-course in social innovation (NAIS), and attendance at many conferences, including: Philosophy Consortium, National Art Education, Washington Association for Language Teaching (WAFLT), Association of Independent School Admissions Professionals (AISAP) Annual Institute, East Asia Summer Institute, and so much more. Thanks to all the families who supported the annual fund.
The Values in Action Initiative

The commitment you have made to growing the Raymond Taussig Terry Financial Aid Endowment reflects one of our deepest beliefs: Every child, regardless of background, deserves access to an outstanding education. In only two years, you have made a meaningful investment in The Northwest School. By growing our financial aid fund from $2.85 million to over $8 million, our families, alumni, faculty, friends, and students have shown a deep conviction to expanding access to those students who would not otherwise benefit from a Northwest School education. Your generous support of the Values in Action Initiative is not only helping our community today, but also helping Northwest students tomorrow.

Click to view list of donors

<table>
<thead>
<tr>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>186%</td>
</tr>
<tr>
<td>17%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Families Receiving Financial Aid</th>
</tr>
</thead>
<tbody>
<tr>
<td>17%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Average Financial Aid Award</th>
</tr>
</thead>
<tbody>
<tr>
<td>$27,414</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Endowment Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>$8,172,014</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Total Financial Aid for 2016-17</th>
</tr>
</thead>
<tbody>
<tr>
<td>$2,212,046</td>
</tr>
</tbody>
</table>
Our Philosophy at Work

The Northwest Experience Fund covers additional costs beyond tuition for our families who receive financial aid. Completing its second year, this important resource has made a positive and powerful difference throughout our community.

Raised for The Northwest Experience Fund

$262,906
$9,729
$27,532
$31,414
83

Orca Cards Provided

Textbooks Purchased

Support for School Trips of All Kinds

Athletes with Athletic Fee Coverage

Click to view list of donors
Corporate Matching Gifts
Make a Difference

Thank you to all our families who secured corporate matching gifts and volunteer hours through their employers. We appreciate the increased impact all of these gifts make at Northwest. Our current list of matching employers includes:

- Adobe Systems Incorporated
- The Bank of America
- Bill and Melinda Gates Foundation
- Boeing
- Cambia Health
- CBRE Foundation, Inc.
- Delta Dental of Washington
- The Exploration Academy
- F5 Networks
- Google
- iD Tech
- Microsoft
- Nordstrom
- Verizon
- Wells Fargo
- ZT Systems
- IBM

Volunteers Fill The House

Every year we have a robust number of volunteers and 2016–2017 was no different. Thanks to our parents, alumni, and alumni parents for making the time, and for making our events so successful. We can’t do it without you!

Many thanks to Lisa Haselby and Paul Kotas for their generous $50,000 gift to support Northwest faculty as they uncover ways to incorporate technology into our curriculum. This investment will support collaboration between teachers and students, and enhance the classroom experience, so that all students can achieve their full potential.
Mission statement
The Northwest School offers a faculty who engage each student in sequential, cross-disciplinary study in the Humanities, Sciences, and the Arts. We are a diverse community of people who challenge each other to learn in a healthy, creative, and collaborative atmosphere of respect for ourselves, others, and the environment. We graduate students with historical, scientific, artistic, and global perspective, enabling them to think and act with integrity, believing they have a positive impact on the world.

Follow us!

northwestschool.org

Photography: Jenn Ireland, Kayley Shimmin, and the faculty and students of The Northwest School

Graphic design: Barbara Chin